

Territory of Guam Teritorion Guam

OFFICE OF THE GOVERNOR UFISINAN I MAGA'LAHI AGANA, GUAM 96910 U.S.A.

SEP 1 4 1989

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The Honorable Joe T. San Agustin Speaker, Twentieth Guam Legislature Post Office Box CB-1 Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill 778, which I have signed into law this date as Public Law 20-81.

One of the priorities of this government is to improve the delivery of health services to the people of this Territory. Funds have been made available for the purchase of new ambulances during fiscal year 1989 but a shortfall has been experienced. I request that the Legislature amend Section I of this law to keep these appropriated funds available until all the equipment has been purchased. The procurement process has been delayed at the request of on-island vendors but bids are due in early October and we expect to have the ambulances on Guam before the end of 1989.

I suggest that Section I of this law be amended to read:

"Section 1. The remaining balances of appropriations made to the Guam Fire Department in Section 7 of Public Law 19-34 and in Part XVII of Chapter II of Public Law 20-3 for the purchase of three ambulances of which one (1) shall be assigned to the Umatac Fire Station, shall remain available for expenditure until the ambulances are purchased. Any remaining balance after the purchase shall revert to the General Fund."

Sincerely yours,

OSEPH F. ADA

Governor

Enclosure

200449

## TWENTIETH GUAM LEGISLATURE 1989 (FIRST) Regular Session

# CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 778 (COR), "AN ACT AUTHORIZING THE TRANSFER OF FUNDS FROM SECTION 7 OF PUBLIC LAW 19-34 AND FOR AN ADDITIONAL APPROPRIATION TO THE GUAM FIRE DEPARTMENT TO PURCHASE AMBULANCES", was on the 29th day of August, 1989, duly and regularly passed.

JPE T. SAN AGUSTIN Speaker

Attested:

PILAR C. LUJAN
Senator and Legislative Secretary

This Act was received by the Governor this \_\_\_\_\_ day of \_\_\_\_\_, 1989, at \_\_\_\_\_, o'clock p.m.

Assistant Staff Officer Governor's Office

APPROVED:

JOSEPH F. ADA Governor of Guam

Date: September 14, 1989

Public Law No. 20-81

## TWENTIETH GUAM LEGISLATURE 1989 (FIRST) Regular Session

Bill No. 778 (COR)
As substituted by the
Committee on Ways and Means

Introduced by:

P. C. Lujan T. S. Nelson M. C. Ruth

M. D. A. Manibusan H. D. Dierking J. P. Aguon E. P. Arriola J. G. Bamba M. Z. Bordallo D. F. Brooks E. R. Duenas E. M. Espaldon C. T. C. Gutierrez G. Mailloux D. Parkinson F. J. A. Quitugua E. D. Reyes J. T. San Agustin F. R. Santos T. V. C. Tanaka A. R. Unpingco

AN ACT AUTHORIZING THE TRANSFER OF FUNDS FROM SECTION 7 OF PUBLIC LAW 19-34 AND FOR AN ADDITIONAL APPROPRIATION TO THE GUAM FIRE DEPARTMENT TO PURCHASE AMBULANCES.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM: Section 1. The remaining balance of the Fifty-Eight Thousand Eight Hundred Seventy-Five Dollars (\$58,875) appropriation made in Section 7 of Public Law 19-24 is hereby transferred to the Guam Fire Department's Capital Outlay as set out in subsection A(5), Part XVII, Chapter II, of Public Law 20-3, and Forty Thousand One Hundred Twenty-Five Dollars (\$40,125) are hereby appropriated from the General Fund to said Capital Outlay, all to purchase three (3) ambulances, of which one (1) shall be

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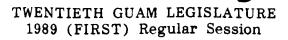
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- assigned to the Umatac Fire Station, the provision being hereby amended to
- 2 read:

بالمسامدين كيشيان ويالي المالية

3 "Capital Outlay 543,830 543,830"



ROLL CALL SHEET

Bill No. <u>778</u>	Date: 8129/29					
Resolution No.						
QUESTION:						
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C. T. C. Gutierrez	-					
P. C. Lujan	<b></b>					
G. Mailloux	<u></u>					
M. D. A. Manibusan	·					
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E. D. Reyes				:		
M. C. Ruth			:			
J. T. San Agustin						
F. R. Santos	-					
T. V. C. Tanaka						
A. R. Unpingco						

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# Introduced

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# TWENTIETH GUAM LEGISLATURE 1989 (FIRST) REGULAR SESSION

Bill No. 778 (COP)

Introduced by:

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P. C. LUJAN

AN ACT AUTHORIZING THE TRANSFER OF FUNDS FROM SECTION 7 OF PUBLIC LAW 19-34 AND FOR AN ADDI-ITIONAL APPROPRIATION FROM THE GENERAL FUND TO THE CAPITAL OUTLAY OF THE GUAM FIRE DEPARTMENT FOR THE EXPRESS PURPOSE OF PURCHASING AN ADDITIONAL THREE AMBULANCES.

Section 1. The balance of Forty-eight Thousand Five Hundred

(\$48,500) is hereby transferred from Section 7 of Public Law 19-34 to

amend the Guam Fire Department's Capital Outlay as stated in

Subsection A(5), Part XVII, Chapter II, of Public Law 20 - 3 and the

sum of Twenty-Nine Thousand Dollars (\$29,000) are hereby appropriated

from the General Fund to said Capital Outlay to purchase three

ambulances, and shall read:

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

9 "Capital Outlay [444,830] <u>522,330</u> [444,830] <u>522,330</u>"

# Twentieth Guam Legislature

163 Chalan Santo Papa St. Agana, Guam U.S.A. 96910 (671) 472-3407/8/9/10



Chairman, Committee on Ways & Means Vice-Chairman, Committee on Tourism & Transportation

CARL T. C. GUTIERREZ
Senator

August 11, 1989

Honorable Joe T. San Agustin Speaker, Twentieth Guam Legislature 163 Chalan Santo Papa Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its findings on Bill No. 778: AN ACT AUTHORIZING THE TRANSFER OF FUNDS FROM SECTION 7 OF PUBLIC LAW 19-34 AND FOR AN ADDITIONAL APPROPRIATION FROM THE GENERAL FUND TO THE CAPITAL OUTLAY OF THE GUAM FIRE DEPARTMENT FOR THE EXPRESS PURPOSE OF PURCHASING AN ADDITIONAL THREE AMBULANCES.

TO PASS:	8
NOT TO PASS:	
ABSTENTIONS:	
REPORT OUT ONLY:	
OFF ISLAND:	

A copy of the Committee Report and all pertinent documents are attached for your information.

Sincerely,

Senator Carl T.C. Gutierrez Chairman, Committee on

Ways & Means

## Twentieth Guam Legislature Committee on Ways & Means Voting Sheet

SUBSTITUTE BILL NO: 778

AN ACT AUTHORIZING THE TRANSFER OF FUNDS FROM SECTION 7 OF PUBLIC LAW 19-34 AND FOR AN ADDITIONAL APPROPRIATION FROM THE GENERAL FUND TO THE CAPITAL OUTLAY OF THE GUAM FIRE DEPARTMENT FOR THE EXPRESS PURPOSE OF PURCHASING AN ADDITIONAL THREE AMBULANCES.

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Senator Carl T. C. GUTIERREZ Chairman	·			
Senator Herminia D. DIERKING Vice-Chairman OFF - Secano				***
Senator John P. AGUON Member				
Senator George BAMBA Member			-	
Senator Doris BROOKS Member				
Senator Ernesto ESPALDON Member Marilyn Manibusan	8/19/89 V mdm			
Senator Wality MANIBUSAN Member	- man	******		
Senator Ted S. NELSON Member			-	,
Senator Don PARKINSON Member				
Senator Franklin J. A. QUITUGUA				
Senator Martha C. RUTH	My 8/10/89	***************************************		



#### TWENTIETH GUAM LEGISLATURE 1989 (FIRST) REGULAR SESSION

Bill No.

Introduced by:

[444,830] 522,330"

AN ACT AUTHORIZING THE TRANSFER OF FUNDS FROM SECTION 7 OF PUBLIC LAW 19-34 AND FOR AN ADDI-ITIONAL APPROPRIATION FROM THE GENERAL FUND TO THE CAPITAL OUTLAY OF THE GUAM FIRE DEPARTMENT FOR THE EXPRESS PURPOSE OF PURCHASING AN ADDI-TIONAL THREE AMBULANCES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM: 2 Section 1. The balance of Forty-eight Thousand Five Hundred (\$48,500) is hereby transferred from Section 7 of Public Law 19-34 to 3 amend the Guam Fire Department's Capital Outlay as stated in 4 Subsection A(5), Part XVII, Chapter II, of Public Law 20 - 3 and the 5 sum of Twenty-Nine Thousand Dollars (\$29,000) are hereby appropriated 6 7 from the General Fund to said Capital Outlay to purchase three 8 ambulances, and shall read: "Capital Outlay [444,830] <u>522,330</u> 9

# **REPORT ON BILL 778**

An act authorizing the transfer of funds from Section 7 of Public Law 19-34 and for an additional appropriation from the General Fund to the capital outlay of the Guam Fire Department for the express purpose of purchasing an additional three ambulances.

COMMITTEE ON WAYS & MEANS

#### COMMITTEE ON WAYS & MEANS REPORT ON

BILL 778- An act authorizing the transfer of funds from Section 7 of Public Law 19-34 and for an additional appropriation from the General Fund to the capital outlay of the Guam Fire Department for the express purpose of purchasing an additional three ambulances.

#### **PREFACE**

The Ways and Means Committee convened at 9:00 a.m., Tuesday, July 25, 1989 in the Legislative Session Hall at Agana, Guam to hear testimony on Bill 847. Committee members in attendance, alongside with Acting Chairman Ted S. Nelson, were Senators John P. Aguon and Ernesto Espaldon. Senator Pilar C. Lujan joined the panel in hearing the measure.

#### **OVERVIEW**

At the request of oversight committee Chairwoman Pilar C. Lujan, the 19th Guam Legislature provided appropriations to the Guam Fire Department for procurement of ambulances.

A Judiciary and Criminal Justice Committee inspection of GFD facilities and equipment revealed an ailing, antiquated, and insufficient fleet of ambulances to service the Territory.

While ambulances were procured, bureaucratic procedures slowed down immediate purchase while costs increased. Additionally, with the construction of fire stations in Yigo and Talofofo, alongside of servicing residents with specially equipped ambulances (e.g. advanced life support equipment and all terrain vehicles), there is a need to provide funds for procurement.

#### **TESTIMONY**

Bill 778 - An act authorizing the transfer of funds from Section 7 of Public 19-34 and for an additional appropriation from the General Fund to the capital outlay of the Guam Fire Department for the express of purchasing an additional three ambulances.

Noting that part of the Guam Fire Department's mission is to "provide the best possible medical services through continued training and upgrading of our emergency medical technicians and by having fully equipped and properly running ambulances," Guam Fire Department Chief Francisco Lizama testified favorably on the measure.

The Fire Chief requested approval of the transfer and additional appropriation to purchase an additional 3 ambulances to compliment the department's existing fleet.

Of the three to be procured, two will be "mobile intensive care units" which can be equipped with advanced life support equipment and one will be specially fitted as an all terrain 4x4 vehicle for access in areas which currently cannot be serviced by the conventional ambulances.

The Fire Chief pointed out that the amount requested to be transferred is erroneous and recommended amendment. The measure cites a balance of \$48,500 in Section 1, however, the actual figure is \$58,875. Additionally, the Fire Chief noted that the appropriation figure must be adjusted from \$29,000 to \$40, 125 since the costs of ambulances have increased significantly. (See Substitute Bill)

Bureau of Budget and Management Research Director Michael Reidy also testified in favor of the measure and added that meetings with the Fire Chief on the need for additional ambulances have been conducted.

Upon completion of testimony from the government representatives, inquiries were made by the Committee members.

Committee member Ernesto Espaldon asked about the number of ambulances equipped as intensive care units and was informed that GFD has none in its fleet.

Committee member Espaldon went on to ask of charges to third party carriers for services are being made and the Fire Chief noted that no authorization to charge fees for services has been extended.

The Fire Chief added that alternative revenue sources, including fees for nonemergency ambulance services, have been submitted to the Legislature for review.

The Fire Chief noted that the current fleet of ambulances consists of 5 new ambulances, four old ones, and one inoperational.

Senator Pilar C. Lujan queried the Fire Chief on the cost increase per ambulance since GFD last procured and was informed that it costs an additional \$33,000 (approximately \$88,000 per unit as of May 1989).

Senator Lujan urged BBMR Director Reidy to release funds upon approval because "costs skyrocket."

Committee member Doris F. Brooks asked the Fire Chief if all newly procured ambulances were "running smoothly" after it was revealed that there were problems. The Fire Chief testified that they have been repaired and are "out on the road."

## **COMMITTEE FINDINGS**

In ensuring that the Territory has fully equipped emergency vehicles which can more effectively service residents, the Committee finds that transfer of existing funds and additional appropriation be made for pruchase of 3 ambulances.



#### TWENTIETH GUAM LEGISLATURE 1989 (FIRST) REGULAR SESSION

Bill No.

Introduced by:

[444,830] 522,330"

AN ACT AUTHORIZING THE TRANSFER OF FUNDS FROM SECTION 7 OF PUBLIC LAW 19-34 AND FOR AN ADDI-ITIONAL APPROPRIATION FROM THE GENERAL FUND TO THE CAPITAL OUTLAY OF THE GUAM FIRE DEPARTMENT FOR THE EXPRESS PURPOSE OF PURCHASING AN ADDI-TIONAL THREE AMBULANCES.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM: 1 2 Section 1. The balance of Forty-eight Thousand Five Hundred (\$48,500) is hereby transferred from Section 7 of Public Law 19-34 to 3 4 amend the Guam Fire Department's Capital Outlay as stated in Subsection A(5), Part XVII, Chapter II, of Public Law 20 - 3 and the 5 sum of Twenty-Nine Thousand Dollars (\$29,000) are hereby appropriated 6 7 from the General Fund to said Capital Outlay to purchase three 8 ambulances, and shall read: 9 "Capital Outlay [444,830] <u>522,330</u>



#### TESTIMONY ON BILL NO. 778

AN ACT AUTHORIZING THE TRANSFER OF FUNDS FROM SECTION 7 OF PUBLIC LAW 19-34 AND FOR AN ADDITIONAL APPROPRIATION FROM THE GENERAL FUND TO THE CAPITAL OUTLAY OF THE GUAM FIRE DEPARTMENT FOR THE EXPRESS PURPOSE OF PURCHASING AN ADDITIONAL THREE AMBULANCES.

The Guam Fire Department is adamantly concerned about the health and welfare of the people of Guam. One of our goals is to provide the best possible medical services through continued training and upgrading of our emergency medical technicians and by having fully equipped and properly running ambulances.

We therefore request the approval of this transfer of funds and additional appropriation to purchase three (3) ambulances. Two of these vehicles will be "mobile intensive care units", which can be equipped with advanced life support equipment. We plan to train our EMT's to the paramedic level and these vehicles will be needed to support this upgrading. The MICU's will be strategically located to provide these increased level of care to areas of high trauma incidences.

Additionally, one ambulance will be purchased which is a  $4 \times 4$  all terrain vehicle. This type is needed for many of the southern areas, which cannot be accessed by our traditional ambulances.

The Guam Fire Department will continue to provide the best possible care and speedy transportation of the sick and injured, to the nearest medical facility. This funding is needed to meet these goals.

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Department/Agency Head:					
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MICHAEL J REIDY

DIRECTOR

## BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES F.L. 20-3 \$ 309,993,010 LESS: APPROPRIATIONS TO DATE: P.L. 19-10 P.L. 19-24 TO 20-31 GENERAL OPERATION-EXECUTIVE \$ 22476817503 GENERAL OPERATION-JUDICIAL 7,527,190 GENERAL OPERATION-LEGISLATIVE 10,063,581 SPECIAL APPROPRIATIONS 59,775,910 CAPITAL IMPROVEMENT PROJECTS

TOTAL APPROPRIATION

DEBDONMAND AN OOMBEN MAN WARREN

326,033,322

24+040+138 ------

TOTAL SURPLUS/ (DEFICIT)

\$ (16-095-312)

(LL		ITEM	AMOUNT
-	758	PUAG SEMER LINES CREOT-CHALAN PAGO SCH	906,150
-	759	PUAG SEWER LINES DARFIGADA	785,000
	000	FUAG SEMER LINES CROOT-CHALAN PAGO LAND COMPENSATION NAPUTI HERIZO	1,870,000
ì	224	LAND COMPENSATION MAPUTI MERIZO	57 + 800
302	•••	IMPROVEMENT FACILITIES IN AGAT	57,800
303		AMED PERSONNEL REQUIREMENTS FY90	260 <sub>7</sub> 000 144 <sub>7</sub> 213
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306		MENTAL HEALTH BLDG AND EQUIPMENT	1,625,000
30 <b>7</b>		R&T TAX COLLECTION FORCE	300+000
208		COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	855,000
	309	PH&SS CATASTROPHIC ILLNESS	500,000
310		WORKMEN'S COMPENSATION FUND	400,000
311		BARRIGADA MULTI-PURPOSE COURT	115,000
	312	SCHOOL BUSES	550+000
٦13 ر	0 = 4	SPORTS & RECREATIONAL COMPLEX HARMON	1,570,000
315	CT4	SANCTUARY INC. FY90	197,000
316		SPORTS FACILITIES IN YONA & BAZA GARDENS TOTO MULIT-PURPOSE COURT	315,000
317		MEDICALLY INDIGENT PROGRAM	97000
	ខ្ពះព	YOUTH SPORTS TRAVEL	6,270,000
		IMPROVEMENTS TO PASEO & YPAO PARK	507000 17785,000
320		CHALAN PAGO BASEBALL FIELD	200,000
	727	PRINTING REVOLVING FUND	70+000
		GUAM FIRE CAPITAL OUTLAY AMBULANCE	29,000
321		GCC FACILITY RENOVATION	512,000
322		GUNA MANHOBEN PROGRAM FY90	232,000
323		MULTI-PURPOSE COURT UNATAC	150,000
325		RECREATIONAL FACILITIES INARAJAN	330,000
326		RECREATIONAL FACILITIES MERIZO	180,000
327		RETIREMENT FUND ANNUITIES	974007800
328		RECREATIONAL FACILITIES AGANA	200,000
329		RECREATIONAL FACILITES DEDEDO	780,000
330 331		GUAM CLAIMS FUND	500+000
332		IMPROVEMENTS TO YPAO BEACH PARK	125,000
333		RECONSTRUCTION CAMP WATKINS & FARENHOLT AV SCHOOL REMOVATIONS & IMPROVEMENTS	270007000 370007000
63 <b>4</b>		MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100,000
335		TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
	847	GUAM POLICE RADIO COMMUNICATION	215,000
		TOTAL	44,482,792

ASTERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL YEAR 1990.

OTAL PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE HE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPROPRIATIONS FOR OR THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.